

Safer Communities

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contribut'n £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
552	Corporate Security	9.15	302	0	132	0	0	434	-40	0	0	0	-40	394
307	Safer Communities (inc Community Safety)	4	120	0	9	0	73	202	0	0	-35	0	-35	167
Service Total		13.15	422	0	141	0	73	636	-40	0	-35	0	-75	561

**= 2019/20 indicative FTE's